

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

Extract relevant to Scrutiny Board (Children's Services)

For the period 1 June 2010 to 30 September 2010

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Request to award the 3 (+1+1) year Supporting People contract to the preferred bidder, following a competitive tender, to provide the Housing Support for Young People Leaving Care service at a value of up to £297,000 per annum. Approval to award the 3 (+1+1) year Supporting People contract to the preferred bidder, following a competitive tender, to provide the Housing Support for Young People Leaving Care service at a value of up to £297,000 per annum.	Director of Environment and Neighbourhoods	1/6/10	n/a	Reports presented to the Commissioning Body and Delegated Decision Panel prior to decision being taken	Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk

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The School Calendar 2011/12 To approve the school calendar for 2011/12	Director of Children's Services	1/6/10	TBA	None.	Director of Children's Services vicki.white@educationl eeds.co.uk
West Leeds City Learning Centre Approval to construct an extension to accommodate a new recording studio and group room, and to carry out refurbishment works at West Leeds City Learning Centre, plus approval to incur expenditure from the approved capital programme	Director of Resources	1/6/10	West Leeds CLC	Design and Cost Report	Director of Resources tony.palmer@educatio nleeds.co.uk
Community use of school premises To change the policy on community use of school premises	Director of Children's Services	1/6/10	None	Report submitted with this notice	Director of Children's Services sally.threlfall@leeds.go v.uk

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Funding for Voluntary Sector Organisations delivering youth work in 2010/11 Waiver of Contracts Procedure Rules in relation to Youth Work delivered by VCFS organisations in 2010/11	Chief Officer - Early Years and Integrated Youth Service	1/6/10	N/A	Waiver of contract procedure rules in relation to Youth Work delivered by VCFS organisations in 2010/11	Chief Officer - Early Years and Integrated Youth Service john.paxton@leeds.gov.uk

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<p>Renewal of contract (LCCITSO80019) for the supply and support the Education Leeds' Case Management System and related interfaces (as provided by Tribal Technology Ltd) To approve and sign off Delegated Decision Notification to permit the letting of this contract</p>	<p>Director of Children's Services</p>	<p>1/6/10</p>	<p>Following substantial negotiation/liaison with Tribal Technology, the strategy, Architecture and Commissioning team with Corporate ICT Services and Education Leeds' Commissioning, Procurement and Business Development Service, the board is asked to support and approve the Delegated Decision Notification on behalf of Education Leeds to permit the letting of this contract.</p>	<p>LCC500412 Renewal Terms and Conditions v1.1 doc, DDN LCC500412.doc</p>	<p>Director of Children's Services chris.edwards@educationleeds.co.uk</p>
<p>Design Cost Report - Youth Capital Fund To give authority to incur expenditure of £428,940 (fully funded by DCSF)</p>	<p>Director of Resources</p>	<p>1/6/10</p>	<p>L£cash panel of young people</p>	<p>Youth matters</p>	<p>Director of Resources sally.threfall@leeds.gov.uk</p>

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West Leeds SILC outcomes of consultation	Executive Board (Portfolio: Children's Services)	16/6/10		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds stuart.gosney@educationleeds.co.uk
Social Care Systems Review Programme Capital Programme funding is required to support the implementation of a change programme including the procurement and implementation of a new Information Management System across Children and Young People's Social and Adult Social Care	Executive Board (Portfolio: Adult Health and Social Care)	16/6/10	Prior to June 2010 Executive Board, consultation will be performed with Adult Social Care DMT, Children and Young Peoples SLT, Social Care Services Board and the Corporate Leadership Team and Lead Members	The report to be issued to the decision maker with the agenda for the meeting	Director of Adult Social Services stephen.hume@leeds.gov.uk
Outcome of statutory notice on the Future of Primrose High School Final decision on the future of Primrose High School	Executive Board (Portfolio: Children's Services)	21/7/10	Consultation ran Jan/Feb 2010, statutory notice ran 16 April to 28 May 2010	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds dirk.gilleard@educationleeds.co.uk

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The future of educational provision on the current City of Leeds site The Executive Board are asked to approve the development of educational options on the site.	Executive Board (Portfolio: Children's Services)	21/7/10	Consultation ran Jan/Feb 2010, statutory notice ran 16 April to 28 May 2010	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds dirk.gilleard@educationleeds.co.uk
Outcome of statutory notice on the future of City of Leeds High School Final decision on the future of City of Leeds High School	Executive Board (Portfolio: Children's Services)	21/7/10	Consultation ran Jan/Feb 2010, statutory notice ran 16 April to 28 May 2010	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds dirk.gilleard@educationleeds.co.uk
Outcome of statutory notice on the future of Parklands Girls School Final decision on the future of Parklands Girls School	Executive Board (Portfolio: Children's Services)	21/7/10	Consultation ran Jan/Feb 2010, statutory notice ran 16 April to 28 May 2010	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds pat.toner@educationleeds.co.uk
Outcome of consultation on proposals to expand four primary schools Permission to publish statutory notice to expand four primary schools	Executive Board (Portfolio: Children's Services)	21/7/10	Consultation ran Jan/Feb 2010, statutory notice ran 30 th April – 28 th May 2010	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds george.turnbull@educationleeds.co.uk

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<p>Outcome of consultation on proposals to make changes to Horsforth primary schools Permission to publish statutory notice to make changes to Horsforth primary school</p>	<p>Executive Board (Portfolio: Children's Services)</p>	<p>21/7/10</p>	<p>Consultation ran Jan/Feb 2010, statutory notice ran 16th April to 28th May 2010</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Chief Executive of Education Leeds george.turnbull@educationleeds.co.uk</p>
<p>St Mary's Catholic Comprehensive School, Menston: Artificial Sports Pitch Approval to proceed with the provision of a new artificial sports pitch at St. Mary's Catholic Comprehensive School in Menston, and to incur expenditure from the approved capital programme.</p>	<p>Executive Board (Portfolio: Children's Services)</p>	<p>21/7/10</p>	<p>St. Mary's Catholic Comprehensive School, Menston</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Chief Executive of Education Leeds tony.palmer@educationleeds.co.uk</p>

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<p>Provision of Major Building Works in relation to the Leeds Primary Capital Fund</p> <p>Approval to proceed with a major building programme to construct three replacement primary schools and carry out major refurbishment and remodelling works at a further three schools, and to incur expenditure from the approved capital programme</p>	<p>Executive Board (Portfolio: Children's Services)</p>	<p>25/8/10</p>	<p>Richmond Hill, Greenhill, Gildersome, Swillington, SS Peter and Paul RC, and Oulton primary schools</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Children's Services tony.palmer@educationleeds.co.uk</p>